

CERTIFICATE

To the Clerk of , State of Kansas
We, the undersigned, officers of
City of Kechi

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditures for the various funds for the year 2018; and
(3) the Amount(s) of 2017 Ad Valorem Tax are within statutory limitations.

			2018 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
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Allocation of MVT, RVT, and 16/20M Vehicle			3		
Schedule of Transfers			4		
Statement of Indebtedness			5		
Statement of Lease-Purchases			6		
Fund	K.S.A.				
General	12-101a	7	1,606,245	667,461	36.726
Debt Service	10-113	8	642,235		
Library	12-1220	8			
Special Highway		9	194,454		
Water		9	614,255		
Sewer		10	412,100		
Gas		10	553,810		
Solid Waste/Recycling		11	139,550		
Storm Water		11	50,000		
Land Bank		12	25,000		
Non-Budgeted Funds-A		13			
Totals		xxxxxx	4,237,649	667,461	36.726
Election Required - Review HB2088 Template.				No	County Clerk's Use Only
Budget Summary			14		18,179,262
Neighborhood Revitalization Rebate					Nov 1, 2017 Total Assessed Valuation

Assisted by: _____

Address: _____

Email: _____

Attest: _____ 2017

County Clerk

Brian Adams
Brian Adams
Betty Washington
Betty Washington
David McConaughay
David McConaughay
Margaret McCormick
Margaret McCormick
Kevin Opat
Kevin Opat

City of Kechi

2018

Computation to Determine Limit for 2018

Amount of Levy

1. Total tax levy amount in 2017 budget	+ \$	<u>617,618</u>
2. Debt service levy in 2017 budget	- \$	<u>0</u>
3. Tax levy excluding debt service	\$	<u>617,618</u>

2017 Valuation Information for Valuation Adjustments

4. New improvements for 2017:	+	<u>891,158</u>	
5. Increase in personal property for 2017:			
5a. Personal property 2017	+	<u>135,679</u>	
5b. Personal property 2016	-	<u>141,361</u>	
5c. Increase in personal property (5a minus 5b)	+	<u>0</u>	
			(Use Only if > 0)
6. Valuation of annexed territory for 2017:			
6a. Real estate	+	<u>54,280</u>	
6b. State assessed	+	<u>0</u>	
6c. New improvements	-	<u>0</u>	
6d. Total adjustment (sum of 6a, 6b, and 6c)	+	<u>54,280</u>	
7. Valuation of property that has changed in use during 2017:		<u>231,394</u>	
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)		<u>1,176,832</u>	
9. Total estimated valuation July 1, 2017		<u>18,173,577</u>	
10. Total valuation less valuation adjustment (9 minus 8)		<u>16,996,745</u>	
11. Factor for increase (8 divided by 10)		<u>0.06924</u>	
12. Amount of increase (11 times 3)	+ \$	<u>42,763</u>	
13. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$	<u>660,381</u>	
14. Debt service levy in this 2018 budget		<u>0</u>	
15. 2018 tax levy, including debt service, prior to CPI adjustment (13 plus 14)		<u>660,381</u>	
16. Consumer Price Index for all urban consumers for calendar year 2016		<u>1.4%</u>	
17. Consumer Price Index adjustment (3 times 16)	\$	<u>8,647</u>	
18. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (15 plus 17)	\$	<u>669,028</u>	

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

City of Kechi

2018

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2017	Ad Valorem Levy Tax Year 2016	Allocation for Year 2018				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	617,618	94,129	1,526	812	4,743	441
Debt Service						
Library						
TOTAL	617,618	94,129	1,526	812	4,743	441

County Treas Motor Vehicle Estimate 94,129
 County Treas Recreational Vehicle Estimate 1,526
 County Treas 16/20M Vehicle Estimate 812
 County Treas Commercial Vehicle Tax Estimate 4,743
 County Treas Watercraft Tax Estimate 441

Motor Vehicle Factor 0.15241
 Recreational Vehicle Factor 0.00247
 16/20M Vehicle Factor 0.00131
 Commercial Vehicle Factor 0.00768
 Watercraft Factor 0.00071

City of Kechi

2018

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2016	Current Amount for 2017	Proposed Amount for 2018	Transfers Authorized by Statute
General ●	Special Highway ●	0	50,400	72,696	12-1,119
	Bond & Interest ●	0	138,724	136,303	Home Rule
	Storm Water ●	0	0	50,000	Home Rule
	Equipment Reserve ●	0	0	30,000	12-1, 117
	Land Bank ●	0	0	25,000	12-5902c
Water ●	Water Reserve ●	75,000	14,645	15,000	12-825d
	Equipment Reserve ●	15,000	15,000	60,000	12-1, 117
	Capital Improvement ●	10,000	10,000	10,000	12-1, 118
	Bond & Interest ●	0	60,355	60,355	Home Rule
Gas ●	Gas Reserve ●	0	20,000	20,000	12-825d
	Equipment Reserve ●	0	10,000	10,000	12-1, 117
	Capital Improvement ●	0	10,000	10,000	12-1, 118
Sewer ●	Bond & Interest ●	60,000	70,000	70,000	Home Rule
	Sewer Reserve ●	60,000	50,000	50,000	12-631o
	Equipment Reserve ●	5,000	5,000	60,000	12-1, 117
	Capital Improvement ●	5,000	5,000	5,000	12-1, 118
Water Reserve ●	Bond & Interest ●	60,355	0	0	
Sewer Reserve ●	Bond & Interest ●	14,432	0	0	
	Totals	304,787	459,124	684,356	
	Adjustments*				
	Adjusted Totals	304,787	459,124	684,356	

*Note: Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.

#NAME?

City of Kechi

2018

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2017	Date Due		Amount Due 2017		Amount Due 2018	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series A 2007	5/15/2007	11/1/2027	3.75-5.9	1,496,077	945,000	5/1		20,471		18,911	
Northwood/Snowbird						11/1	11/1	20,471	80,000	18,911	80,000
Series B 2008	9/15/2008	9/15/2028	3-4.65	575,000	435,000	3/15		9,621		9,134	
Northwoods Phase 2						9/15	9/15	9,621	25,000	9,134	30,000
Series A 2010	8/18/2010	9/1/2018	1.25-3.5	1,540,000	245,000	3/1		4,138		2,188	
2010 Refunding						9/1	9/1	4,138	120,000	2,188	125,000
Series A 2011	11/22/2011	9/1/2032	2-4.5	2,040,000	1,815,000	3/1		31,773		30,773	
Rockpoint						9/1	9/1	31,773	80,000	30,773	85,000
Series 2015	9/15/2015	9/1/2028	2.0-3.0	1,675,000	1,525,000	3/1		17,425		15,100	
2015 Refunding						9/1	9/1	17,425	155,000	15,100	160,000
G.O. T Note Series A 2016	6/1/2016	9/1/2018	2.00	185,000	185,000	3/1		2,775		1,850	
						9/1	9/1	1,850	0	1,850	185,000
G.O. T Note Series B 2016	10/27/2016	9/1/2018	0.90	1,800,000	1,800,000	3/1		5,580		8,100	
						9/1	9/1	8,100	0	8,100	1,800,000
Total G.O. Bonds					6,950,000			185,160	460,000	172,110	2,465,000
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
Public Building Commission	11/15/2005	11/1/2026	3.5-5	300,000	185,000	5/1		4,516		4,179	
						11/1	11/1	4,516	15,000	4,179	15,000
Public Building Commission	1/13/2010	8/1/2024	2.0-4.75	745,000	455,000	2/1		9,959		9,021	
						8/1	8/1	9,959	50,000	9,021	50,000
Total Other					640,000			28,951	65,000	26,400	65,000
Total Indebtedness					7,590,000			214,111	525,000	198,510	2,530,000

FUND PAGE FOR FUNDS WITH A TAX LEVY

[illegible]

FUND PAGE - GENERAL

General

Amount of 2017 Ad Valorem Tax

City of Kechi

2018

Adopted Budget General Fund - Detail Expenditures	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Expenditures:			
Administration			
Salaries	208,790	208,200	197,475
Contractual	137,304	180,000	185,050
Commodities	38,605	24,500	48,975
Capital Outlay	83,117	84,918	89,043
Total	467,816	497,618	520,543
Mayor & City Council			
Salaries	12,996	12,950	13,450
Contractual	0	0	0
Commodities	1,011	2,300	2,000
Capital Outlay		0	0
Total	14,007	15,250	15,450
Community Groups			
Salaries	0	0	0
Contractual	6,016	7,350	7,500
Commodities	2,163	550	1,000
Capital Outlay		0	0
Total	8,179	7,900	8,500
Police & Municipal Court			
Salaries	329,163	383,080	410,810
Contractual	37,214	37,650	37,850
Commodities	28,678	24,650	29,150
Capital Outlay	24,693	29,983	26,108
Total	419,748	475,363	503,918
Facilities			
Salaries	0	0	0
Contractual	5,566	12,800	13,600
Commodities	15,892	6,950	6,650
Capital Outlay	88	0	0
Total	21,546	19,750	20,250
Parks & Trees			
Salaries	0	0	23,683
Contractual	470	2,150	2,350
Commodities	3,786	11,250	11,450
Capital Outlay	0	2,500	2,000
Total	4,256	15,900	39,483
Streets			
Salaries	0	0	0
Contractual	13,737	14,500	15,500
Commodities	2,339	11,500	8,600
Capital Outlay	0	0	0
Total	16,076	26,000	24,100
Economic Development			
Salaries	0	0	0
Contractual	1,285	42,000	85,000
Commodities	0	0	0
Capital Outlay	0	0	0
Total	1,285	42,000	85,000
Page Total	952,913	1,099,781	1,217,244

(Note: Should agree with general sub-totals.)

City of Kechi

2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Debt Service	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	35,180	141,261	130,227
Receipts:			
Ad Valorem Tax	124,832	0	XXXXXXXXXXXX
Delinquent Tax	1,613	1,078	0
Motor Vehicle Tax	23,299	22,593	0
Recreational Vehicle Tax	0	0	0
16/20M Vehicle Tax	148	0	0
Commercial Vehicle Tax	0	0	0
Watercraft Tax	0	0	0
Personal Property	1,416	0	0
State Assessed Utilities	5,720	0	0
Special Assessment Tax	326,995	311,107	318,134
Delinquent Special Assessment Tax	111,396	11,989	0
Transfer from General	0	138,724	136,305
Transfer from Sewer	60,000	70,000	70,000
Transfer from Water Reserve	60,355	0	0
Transfer from Sewer Reserve	14,432	0	0
Transfer from Water	0	60,355	60,355
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Receipts			
Total Receipts	730,206	615,846	584,794
Resources Available:	765,386	757,107	715,021
Expenditures:			
Commission & Postage	0	25	25
Principal Payments	445,000	460,000	480,000
Interest Payments	179,125	166,855	152,210
Cash Basis Reserve (2018 column)			
Miscellaneous			10,000
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	624,125	626,880	642,235
Unencumbered Cash Balance Dec 31	141,261	130,227	XXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount	637,811	636,880	642,235
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			642,235
Tax Required			0
Delinquent Comp Rate:		1.0%	0
Amount of 2017 Ad Valorem Tax			0

City of Kechi

2018

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	226,463	259,442	49,352
Receipts:			
State of Kansas Gas Tax	52,783	51,440	53,310
County Transfers Gas	22,961	22,700	23,191
Transfer from General Fund	0	50,400	72,696
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	75,744	124,540	149,197
Resources Available:	302,207	383,982	198,549
Expenditures:			
Personnel	7,490	24,630	28,000
Contractuals	19,216	11,500	28,574
Commodities	16,059	53,500	37,880
Capital	0	245,000	100,000
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	42,765	334,630	194,454
Unencumbered Cash Balance Dec 31	259,442	49,352	4,095
2016/2017/2018 Budget Authority Amount	155,000	335,463	194,454

Adopted Budget

Water	Prior Year	Current Year	Proposed Budget
	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	166,040	223,974	173,834
Receipts:			
Utility Sales	432,663	440,410	500,000
Utility Connections & Fees	62,583	20,000	10,000
Late Fee Charges	3,542	5,000	5,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	498,788	465,410	515,000
Resources Available:	664,828	689,384	688,834
Expenditures:			
Personnel	147,808	158,100	185,700
Contractuals	9,905	16,200	18,000
Commodities	183,141	238,750	262,700
Capital	0	2,500	2,500
Transfer to Water Reserve	75,000	14,645	15,000
Transfer to Equipment Reserve	15,000	15,000	60,000
Transfer to Capital Improvement	10,000	10,000	10,000
Transfer to Bond & Interest	0	60,355	60,355
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	440,854	515,550	614,255
Unencumbered Cash Balance Dec 31	223,974	173,834	74,579
2016/2017/2018 Budget Authority Amount	576,300	563,246	614,255

City of Kechi

2018

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sewer	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	147,508	208,176	147,917
Receipts:			
Utility Sales	243,650	250,000	250,000
Utility Connections & Fees	78,733	17,000	17,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	322,383	267,000	267,000
Resources Available:	469,891	475,176	414,917
Expenditures:			
Personnel	54,991	57,500	76,000
Contractuals	22,066	67,609	42,350
Commodities	54,658	71,650	108,250
Capital Outlay	0	500	500
Transfer to Bond & Interest	60,000	70,000	70,000
Transfer to Sewer Reserve	60,000	50,000	50,000
Transfer to Equipment Reserve	5,000	5,000	60,000
Transfer to Capital Improvement	5,000	5,000	5,000
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	261,715	327,259	412,100
Unencumbered Cash Balance Dec 31	208,176	147,917	2,817
2016/2017/2018 Budget Authority Amount	299,750	327,259	412,100

Adopted Budget

Gas	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	71,144	81,390	32,895
Receipts:			
Utility Sales	300,097	400,000	500,000
Utility Connection & Fees	41,372	18,000	15,000
Sales Tax	4,165	0	4,000
Late Fee Charges	2,298	6,000	5,000
Utility Deposits	0	10,000	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	347,932	434,000	524,000
Resources Available:	419,076	515,390	556,895
Expenditures:			
Personnel	135,386	141,410	157,700
Contractuals	17,196	27,985	31,210
Commodities	185,104	270,850	322,650
Capital	0	2,250	2,250
Transfer to Gas Reserve	0	20,000	20,000
Transfer to Equipment Reserve	0	10,000	10,000
Transfer to Capital Improvement	0	10,000	10,000
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	337,686	482,495	553,810
Unencumbered Cash Balance Dec 31	81,390	32,895	3,085
2016/2017/2018 Budget Authority Amount	548,410	579,204	553,810

City of Kechi

2018

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Solid Waste/Recycling	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	18,321	31,303	28,753
Receipts:			
Utility Sales	133,764	125,500	138,000
Late Fee Charges	1,308	1,250	1,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	135,072	126,750	139,000
Resources Available:	153,393	158,053	167,753
Expenditures:			
Personnel	0	2,300	2,550
Commodities	122,090	127,000	137,000
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	122,090	129,300	139,550
Unencumbered Cash Balance Dec 31	31,303	28,753	28,203
2016/2017/2018 Budget Authority Amount	135,000	129,300	139,550

Adopted Budget

	Prior Year	Current Year	Proposed Budget
Storm Water	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Transfer from General Fund	0	0	50,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	50,000
Resources Available:	0	0	50,000
Expenditures:			
Personnel	0	0	12,000
Contractual	0	0	3,000
Capital	0	0	35,000
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	50,000
Unencumbered Cash Balance Dec 31	0	0	0
2016/2017/2018 Budget Authority Amount	0	10,000	50,000

City of Kechi

2018

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Land Bank	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Transfer from General	0	0	25,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	25,000
Resources Available:	0	0	25,000
Expenditures:			
Land	0	0	25,000
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	25,000
Unencumbered Cash Balance Dec 31	0	0	0
2016/2017/2018 Budget Authority Amount	0	0	25,000

Adopted Budget

0	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2016/2017/2018 Budget Authority Amount	0	0	0

0

NON-BUDGETED FUNDS (A)
(Only the actual budget year for 2016 is to be shown)

2018

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Capital Improvement		Equipment Reserve		Water Reserve		Sewer Reserve		Gas Reserve		Total
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		
Cash Balance Jan 1	112,532	Cash Balance Jan 1	64,800	Cash Balance Jan 1	218,825	Cash Balance Jan 1	163,771	Cash Balance Jan 1	114,156	674,084
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfer from Sewer	5,000	Transfer from Sewer	5,000	Transfer from Water	75,000	Transfer from Sewer	60,000			
Transfer from Water	10,000	Transfer from Water	15,000							
Total Receipts	15,000	Total Receipts	20,000	Total Receipts	75,000	Total Receipts	60,000	Total Receipts	0	170,000
Resources Available:	127,532	Resources Available:	84,800	Resources Available:	293,825	Resources Available:	223,771	Resources Available:	114,156	844,084
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay	2,600	Capital Outlay	37,271	Capital Outlay	28,250	Capital Outlay	95,570	Capital Outlay	10,928	
				Transfer to B & I	60,355	Transfer to B & I	14,432			
Total Expenditures	2,600	Total Expenditures	37,271	Total Expenditures	88,605	Total Expenditures	110,002	Total Expenditures	10,928	249,406
Cash Balance Dec 31	124,932	Cash Balance Dec 31	47,529	Cash Balance Dec 31	205,220	Cash Balance Dec 31	113,769	Cash Balance Dec 31	103,228	594,678 **
										594,678 **

**Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

The governing body of
City of Kechi
will meet on 8/10/2017 at 7:00 PM at Kechi City Hall for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Kechi City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2016		Current Year Estimate for 2017		Proposed Budget for 2018		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Estimate Tax Rate *
General	952,913	25.351	1,288,905	36.727	1,606,245	667,461	36.727
Debt Service	624,125	8.348	626,880		642,235		
Library							
Special Highway	42,765		334,630		194,454		
Water	440,854		515,550		614,255		
Sewer	261,715		327,259		412,100		
Gas	337,686		482,495		553,810		
Solid Waste/Recycling	122,090		129,300		139,550		
Storm Water					50,000		
Land Bank					25,000		
Non-Budgeted Funds-A	249,406						
Totals	3,031,554	33.699	3,705,019	36.727	4,237,649	667,461	36.727
Less: Transfers	304,787		459,124		684,356		
Net Expenditure	2,726,767		3,245,895		3,553,293		
Total Tax Levied	539,419		617,618		XXXXXXXXXXXXXXXXXX		
Assessed							
Valuation	16,007,306		16,816,617		18,173,577		
Outstanding Indebtedness,							
January 1,	2015		2016		2017		
G.O. Bonds	5,845,000		5,410,000		6,950,000		
Revenue Bonds	0		0		0		
Other	770,000		705,000		640,000		
Lease Purchase Principal	0		0		0		
Total	6,615,000		6,115,000		7,590,000		

*Tax rates are expressed in mills

Nicole Alvarado Bailey
City Official Title: City Treasurer

Affidavit of Publication

STATE OF KANSAS,
SEDGWICK COUNTY, ss.

Public notice

(Published In The Ark Valley News on July 20, 2017.)

NOTICE OF BUDGET HEARING

The governing body of
City of Keebi
will meet on 8/10/2017 at 7:00 PM at Keebi City Hall for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Keebi City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2016		Current Year Estimate for 2017		Proposed Budget for 2018		Estimated Tax Rate *
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	
General	932,913	25.351	1,248,905	36.727	1,606,245	667,461	36.727
Debt Service	624,125	8.348	636,830		647,215		
Library							
Special Exchange	42,765		334,630		101,451		
Water	440,434		515,536		614,253		
Sewer	261,715		375,259		412,100		
Gas	332,486		482,405		353,810		
Solid Waste Recycling	122,090		129,360		139,550		
Storm Water					50,000		
Land Bank					25,000		
Non-Budgeted Funds-A	249,406						
Totals	3,031,554	33.669	5,705,019	36.727	1,237,840	667,461	36.727
Less: Transfers	304,747		459,121		684,356		
Net Expenditure	2,726,767		5,245,898		553,484		
Total Tax Levied	530,419		617,618		XXXXXXXXXXXX		
Assessed Valuation	16,007,306		16,816,613		18,173,577		
Outstanding Indebtedness,							
January 1,	2015		2016		2017		
G.D. Bonds	5,445,000		5,410,000		6,500,000		
Revenue Bonds	0		0		0		
Other	780,000		795,000		610,000		
Rate Purchase Principal	0		0		0		
Total	6,225,000		6,205,000		7,110,000		

*Tax rates are expressed in mills

Nicola Abaranta Bailey
City Official Title City Treasurer

Strunk, being first duly sworn, deposes and says that he is Publisher of The Ark Valley News, The Valley Center Index, a weekly newspaper published in the State of Kansas, and published in and of circulation in Sedgwick County Kansas, with a paid circulation on a yearly basis in Sedgwick County, Kansas, and that said newspaper is not a trade, or fraternal publication.

Said newspaper is a weekly published at least week-ly a year; has been so published continuously and un-terruptedly in said county and state for a period of more than five years prior to the first publication of said newspaper; and has been admitted at the post office of Sedgwick County as second class matter.

The attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for _____ consecutive weeks, the

publication thereof being made as aforesaid on the _____ day of July, 2017, and subsequent publications being made on the _____ dates:

_____, 2017 _____, 2017
_____, 2017 _____, 2017
_____, 2017 _____, 2017

Ala La

Subscribed and sworn to before me this 20th day of July, 2017.

WBS

My commission expires

Additional copies

Printer's fee

Notary Public

